

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2016/17 PINELLAS SCHOOL FINANCIAL REPORT**

**SCHOOL # 4591 NEW HEIGHTS ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>	<u>TOTAL SCHOOL COSTS</u>
FEDERAL	1,034,610	118,573,953	12.52	3,286,119,869	13.21	
STATE/LOCAL (EXCLUDES LOTTERY)	7,214,176	827,077,658	87.30	21,522,040,210	86.5	
LOTTERY	14,875	1,725,945	0.18	47,000,042	0.19	
PRIVATE	0	0	0.00	24,507,821	0.1	
TOTAL	8,263,661 *	947,377,556	100.00	24,879,667,942	100.00	
<b><u>K-12 OPERATING COST</u></b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,374	5,222		4,703		5,142,589
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A		**
OTHER INSTRUCTIONAL PERSONNEL	1,310	1,010		969		1,056,862
CONTRACTED INSTRUCTIONAL SERVICES	99	102		206		80,081
SCHOOL ADMINISTRATION	408	605		573		329,342
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	369	288		212		297,909
FOOD SERVICE	698	502		508		563,165
OPERATION AND MAINTENANCE OF PLANT	853	964		892		688,149
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	107		200		105,564
TOTAL SCHOOL COSTS	10,242	8,800		8,263		8,263,661
<b><u>K-12 ADDITIONAL DETAIL INFORMATION</u></b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS	4,861	4,205		3,959		2,588,059
ESOL	5,858	5,726		4,741		557,021
EXCEPTIONAL PROGRAMS	11,136	9,045		7,355		1,997,509
CAREER EDUCATION PROGRAMS	0	3,529		4,164		0
ADULT PROGRAMS	***	***		***	***	***
<b><u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u></b>						
TEXTBOOKS	0	78		N/A		240
COMPUTER HARDWARE SOFTWARE	4	75		N/A		3,000
OTHER INSTRUCTIONAL MATERIALS	46	108		N/A		37,324
OTHER MATERIALS AND SUPPLIES	319	28		N/A		257,345
LIBRARY MEDIA MATERIALS	4	4		N/A		2,889

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\*\$121,333 (School) and \$8,582,554(District) are included in Teachers/Teacher Asssts cost per FTE calculation.